

Institutional Dues Matrix

| Total Education & General Fund Expenditure | FULL-TIME ENROLLMENT EQUIVALENT | | | | | | | | | | | | |
|---|---------------------------------|----------|------------|------------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------|
| (excluding auxiliaries) | A | В | С | D | Е | F | G | Н | I | J | K | L | M |
| | 0 | 500 | 1,000 | 2,000 | 3,500 | 5,000 | 8,000 | 11,000 | 15,000 | 20,000 | 30,000 | 40,000 | 50,000 |
| Dollars | - 499 | - 999 | - 1,999 | - 3,499 | - 4,999 | - 7 999 | - 10 999 | - 14,999 | - 19 999 | - 29 999 | - 39 999 | - 49 999 | & Over |
| 0-1,999,999 | \$361 | \$469 | \$563 | \$676 | | 1,333 | 10,777 | 11,777 | 1),))) | 23,333 | 0,,,,,, | 15,555 | Over |
| 2,000,000-3,999,999 | \$383 | \$497 | \$597 | \$716 | \$860 | | | | | | | | |
| 4,000,000-5,999,999 | \$406 | \$527 | \$633 | \$759 | \$911 | \$1,021 | | | | | | | |
| 6,000,000-9,999,999 | \$430 | \$559 | \$671 | \$805 | \$966 | \$1,082 | \$1,212 | | | | | | |
| 10,000,000-14,999,999 | \$456 | \$592 | \$711 | \$853 | \$1,024 | \$1,147 | \$1,284 | \$1,438 | | | | | |
| 15,000,000-19,999,999 | \$483 | \$628 | \$754 | \$904 | \$1,085 | \$1,215 | \$1,361 | \$1,525 | \$1,631 | | | | |
| 20,000,000-29,999,999 | \$512 | \$667 | \$799 | \$959 | \$1,150 | \$1,288 | \$1,443 | \$1,616 | \$1,729 | \$1,850 | | | |
| 30,000,000-49,999,999 | \$543 | \$706 | \$847 | \$1,016 | \$1,219 | \$1,366 | \$1,530 | \$1,713 | \$1,833 | \$1,961 | \$2,001 | | |
| 50,000,000-99,999,999 | \$565 | \$734 | \$881 | \$1,057 | \$1,268 | \$1,420 | \$1,591 | \$1,782 | \$1,906 | \$2,040 | \$2,081 | \$2,122 | |
| 100,000,000-175,999,999 | \$587 | \$763 | \$916 | \$1,099 | \$1,319 | \$1,477 | \$1,654 | \$1,853 | \$1,983 | \$2,121 | \$2,164 | \$2,207 | \$2,251 |
| 176,000,000-249,999,999 | \$611 | \$794 | \$953 | \$1,143 | \$1,372 | \$1,536 | \$1,721 | \$1,927 | \$2,062 | \$2,206 | \$2,250 | \$2,295 | \$2,341 |
| 250,000,000-499,999,999 | \$623 | \$810 | \$972 | \$1,166 | \$1,399 | \$1,567 | \$1,755 | \$1,966 | \$2,103 | \$2,250 | \$2,295 | \$2,341 | \$2,388 |
| 500,000,000-749,999,999 | \$635 | \$826 | \$991 | \$1,189 | \$1,427 | \$1,598 | \$1,790 | \$2,005 | \$2,145 | \$2,295 | \$2,341 | \$2,388 | \$2,436 |
| 750,000,000-999,999,999 | \$648 | \$842 | \$1,011 | \$1,213 | \$1,456 | \$1,630 | \$1,826 | \$2,045 | \$2,188 | \$2,341 | \$2,388 | \$2,436 | \$2,485 |
| 1,000,000,000-1,999,999,999 | \$661 | \$859 | \$1,031 | \$1,237 | \$1,485 | \$1,663 | \$1,862 | \$2,086 | \$2,232 | \$2,388 | \$2,436 | \$2,485 | \$2,534 |
| 2,000,000,000 & Over | \$674 | \$876 | \$1,052 | \$1,262 | \$1,514 | \$1,696 | \$1,900 | \$2,128 | \$2,277 | \$2,436 | \$2,485 | \$2,534 | \$2,585 |

(See Community College Dues Matrix on Page 2)



Community Colleges Dues Matrix

| FTE | Dues | | | | |
|---------------|---------|--|--|--|--|
| ≤1,000 | \$451 | | | | |
| 1,001-2,000 | \$564 | | | | |
| 2,001-3,500 | \$705 | | | | |
| 3,501-5,000 | \$881 | | | | |
| 5,001-8,000 | \$1,101 | | | | |
| 8,001-15,000 | \$1,266 | | | | |
| 15,001-20,000 | \$1,456 | | | | |
| 20,001-30,000 | \$1,675 | | | | |
| 30,000+ | \$1,926 | | | | |